

YOUR PARISH URGENTLY NEEDS YOUR SUPPORT

WAYS OF FINANCIALLY SUPPORTING CROOKSTOWN & BALLYMOUNT CHURCHES

If you currently donate, we wish to express our gratitude to you for your ongoing support. If you have not given until now, perhaps you would consider making an offering to your parish. You can support your parish in a number of ways:

- **STANDING ORDER.** By making a regular and consistent donation through a Standing Order payment. Kindly return any completed mandates to the Parish Office for processing, or please do so online.
- **WEEKLY FAMILY OFFERING ENVELOPES.** Available from the Parish Office.
- **ANNUAL DONATIONS** made by cheque, cash or through online banking. The Account details are:
ACCOUNT NAME: CROOKSTOWN CHURCH RESTORATION FUND
IBAN: IE43 BOFI 9009 6554 9030 10
BIC: BOFIE2D
- **DONATE BUTTON** - Simple, Safe & Secure which you will find on the home page of our website: www.narraghmoreandmoone.ie

We are acutely aware of the many demands and pressures that there are on individuals and families. However, it is important that people make a definite choice to financially support their local church. By doing so, you are making a conscious decision to help, build, reach out and strengthen our local faith community and so help in securing the future of our parish.

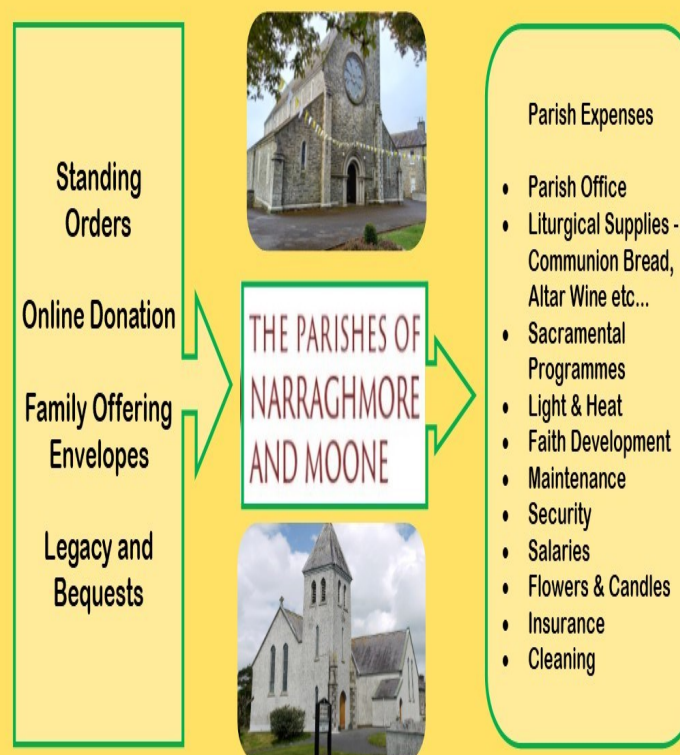
THANK YOU.

TAX REFUND ON DONATIONS.

The Parish, as an eligible charity, can claim tax relief on your donation, provided it is more than €250 annually. This means the Parish can benefit further from your generosity without it costing you anything more. The parish benefitted by €8,548 from tax refunds on donations for the three years up to 2021. The table below details how the refund benefits the parish. Contributions from Dues also count towards the annual total. You are eligible for the scheme only if you are a Self Assessed or PAYE taxpayers. You must complete a CHY3 form. To obtain this form please contact the parish office.

YOUR MONTHLY CONTRIBUTION	YOUR TOTAL FOR THE YEAR	TOTAL FOR THE PARISH
€10	€120	€120
€20	€240	€240
€21	€252	€365
€50	€600	€869

SOURCES OF PARISH INCOME AND HOW IT IS USED



PARISH OFFICE CONTACT DETAILS

Phone: 059-8623154. Email: stlaurenceshurch@gmail.com
Opening hours: Monday - Wednesday 10am - 4pm. Friday - 10am - 4pm (Closed Thursday)

PARISH OF NARRAGHMORE



CHURCHES OF
SS MARY & LAURENCE - CROOKSTOWN
&
ST JOSEPH - BALLYMOUNT



SECURING THE FUTURE OF OUR PARISH

PARISH FINANCIAL STATEMENT SEPTEMBER 2023

Dear Parishioner,

We take this opportunity to express our sincere thanks and gratitude to you for your continued and generous support both in terms of your time and money to our Parish community.

The Parish of Narraghmore is endeavouring to provide service for an expanding population. However, the income of the parish is coming from a diminishing number of contributors. We are currently running a significant deficit (*see inside for details*). This is clearly unsustainable.

As we endeavour to manage our parish finances, the Parish has had to reinvent some of its financial processes, not least with a move to different means of accepting donations, including online donations through the simple, safe and secure Donate Button on our parish website.

However, as careful as we are, we are still overspending and have a significant income shortfall. Based on our end of year accounts we are deeply concerned that the deficit for 2023 will be in the region of €30,000. The continuing generosity of parishioners has helped to maintain a reducing but steady income and as a Committee, we are extremely grateful for your support at this difficult time. Despite this, Crookstown and Ballymount Churches, the Parochial House and Parish Office require costly ongoing and constant maintenance for which we do not have the funds.



We publish the Financial Statement of Crookstown and Ballymount for the last two years, to give you a breakdown of Parish Income and Expenditure. The Financial Statements of Kilmead Church and Moone Parish are separate. **THE FINANCIAL STATE OF BOTH CROOKSTOWN AND BALLYMOUNT CHURCHES IS CRITICAL.**

WE DESPERATELY NEED MORE PEOPLE TO GIVE. If you are not at present supporting your parish financially, we appeal to you to consider doing so. On the back page you will find the various options available to you to contribute to your Parish. Once again, we offer our heartfelt thanks to you all for your ongoing support and generosity.

Fr Liam Rigney

Fr Liam Rigney,
Parish Priest

Sean O'Mahony

Sean O'Mahony,
Chairperson,
Crookstown/Ballymount Churches Finance Committee

CROOKSTOWN/BALLYMOUNT FINANCE COMMITTEE

Chairperson - Seán O'Mahony; Fr Liam Rigney, P.P., Jacqueline Kelly, Jon Brien, Daragh Fitzgerald, Shane Lawlor, Declan Martin, Liz O'Donoghue and John Walsh.

Charity Number: CHY 7424

CROOKSTOWN & BALLYMOUNT INCOME & EXPENDITURE REPORT

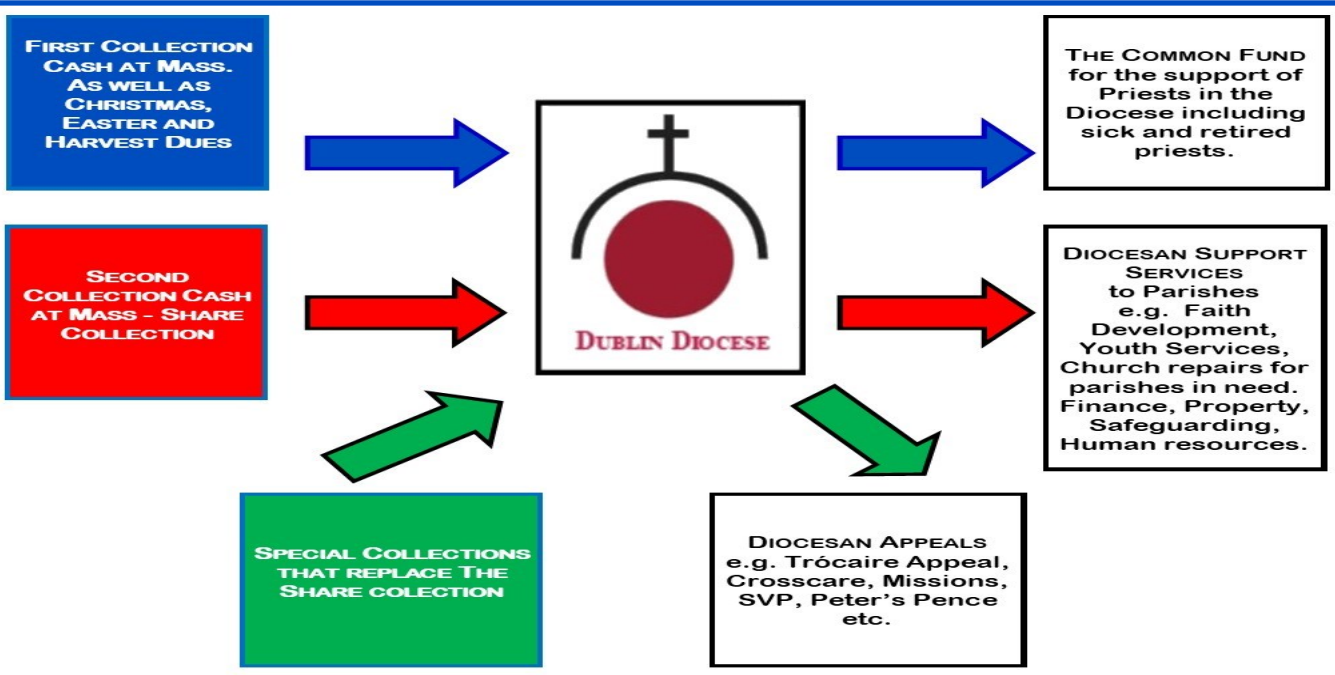
	2022	2021
SUMMARY	€	€
Total Income	77,549	92,188
Total Expenditure	94,605	98,394
Deficit	17,056	6,206

INCOME IN DETAIL

	2022	2021
	€	€
Legacy & Bequests	-	-
Family Offerings - Weekly Envelopes	18,160	18,750
Family Offerings - Standing Orders	11,270	11,525
Tax Refund on Family Offerings (3 years up to 2021)	8,549	-
Other Income		
Office Admin Expenses from Kilmead & Moone Churches	7,969	6,472
Shrine Income	6,912	8,940
Parish Lotto	4,027	5,393
Defibrillator Donations - Crookstown & Ballymount	3,640	-
Other Sundry Donations	7,244	10,409
Revenue TWSS/EWSS Scheme (Covid wages)	3,112	21,212
Weddings - Hire of Church (Crookstown)	3,000	5,550
Repository - Mass Cards Income	1,280	660
Stole Fee Income - Funerals	1,113	2,000
VAT Compensation Scheme	813	1,227
Baptismal Certificates	460	50
Total Income	77,549	92,188

WHERE DO YOUR CASH CONTRIBUTIONS AT MASS GO?

The graphic below explains what happens to your contributions to the first and second collections at Mass.



CROOKSTOWN & BALLYMOUNT INCOME & EXPENDITURE REPORT - CONTINUED

	2022	2021
	€	€
EXPENDITURE IN DETAIL		
Staff Salaries	36,200	37,410
Insurance		
Crookstown	6015	
Old School	3131	
Ballymount Church	2341	11,487
		11,473
Heating	10,659	9,594
Electricity		
Crookstown Church	3762	
Parish Office	1205	
Ballymount Church	2059	
Parochial House (Fr. McCarthy pays all of his own utilities)	-	7,026
		5,871
Bank Charges	524	505
Defibrillators Ballymount & Crookstown	3,308	
Shrine candles - Crookstown & Ballymount	2,881	4,601
Buildings and House Maintenance	2,093	4,381
Professional Fees	2,291	3,682
Repairs & Renewals, incld. Webcam, Broadband, Electrical work	2,009	2,581
Live Streaming	1,760	1,760
Printing & Postage	2,224	2,615
Shop - Mass cards and religious items	1,436	1,336
Stationery (Including Missalettes)	1,929	1,266
Security Cameras	1,143	2,749
Church Helpers Expenditure	1,004	1,775
Diocesan Administration & Deanery Charges	1,000	800
Liturgical supplies, incld. Altar Breads, sanctuary and altar candles	818	928
Cleaning	781	611
Cemetery Mass Sound System Hire	738	-
Telephones	893	788
Sacramental Programme expenses	605	400
Sundry Expenses (incld. Bin Charges, L.P.T. etc...)	3,292	2,660
Covid 19 Related Costs	63	608
Total Expenditure	94,605	98,394

THE ABOVE IS AN EXTRACT FROM OUR STATEMENT OF ACCOUNTS.
THE FULL ACCOUNTS ARE AUDITED BY PWC ON BEHALF OF THE ARCHDIOCESE OF DUBLIN.